

Subject:	<i>Children and Young People's Plan Performance Report</i>		
Date of Meeting:	Monday 18 th July 2011		
Report of:	Terry Parkin Strategic Director People		
Contact Officer:	Name:	<i>Paul Brewer, Head of Performance</i>	Tel: 29-4223
	E-mail:	Paul.brewer@brighton-hove.gov.uk	
Key Decision:	No		
Wards Affected:	All		

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report provides an update on the priority performance measures for the Children and Young People's Plan (CYPP) 2009-12 and sets the background context for the discussion of future arrangements for the Children and Young people's Partnership (see separate report).
- 1.2. The performance measures for the CYPP were agreed by the Children and Young People's Trust Board (CYPTB) in order to track the impact of the four strategic improvement priorities set out in the CYPP which aim to:
 - Strengthen safeguarding and child protection, early intervention and prevention
 - Reduce child poverty and health inequality
 - Promote health and well-being, inclusion and achievement
 - Develop the CYPT partnership and drive integration and value for money

2. RECOMMENDATIONS:

- 2.1 That the Board note the information provided on progress with the CYPP priority performance indicators.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 According to Ofsted's Children's Services Assessment in December 2010, our Children and Young People's Plan "provides a good analysis of progress and clarifies areas for further improvement"
- 3.2 The Plan identifies key performance indicators which have been tracked since inception and reported regularly to the Board.

4. CONSULTATION



4.1 Updates have been sourced from strategic leads for each performance indicator.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

5.1 There are no financial implications as a direct result of the recommendations within this report. All action plans highlighted within the appendix must be fully costed and funding identified when presented to cabinet. The priorities and actions in the young peoples plan should be considered when formulating the budget strategy for 2012/13 and beyond.

Finance Officer Consulted: David Ellis *Date:* 24/06/11

Legal Implications:

5.2 There are no specific or direct legal or Human Rights Act 1998 arising from this report which is for noting and updating purposes only. However, the Priority Performance Indicators do provide the Board with valuable information in relation to the Trust's exercise of its statutory duties and powers.

Lawyer Consulted: Sandra O'Brien *Date:* 06/07/2011

Equalities Implications:

5.3 An equalities impact assessment was undertaken for the Children and Young People's Plan. There is a strategic priority to reduce child poverty and health inequality and several priority indicators are aimed at driving reduced inequalities, such as reducing the attainment gap for pupils receiving free school meals and those who have special educational needs.

Sustainability Implications:

5.4 This report does not directly address sustainability issues but it underpins the CYPP which supports the council's sustainability strategy including, concern for quality of life and well being, health improvement and healthy schools, enjoyment and participation in cultural & leisure activities, achievement of economic well being and effective clinical governance and health.

Crime & Disorder Implications:

5.5 This report covers young people not in education, training and employment and outcomes for young people supervised by the Youth Offending team

Risk and Opportunity Management Implications:

5.6 There are no recommendations in this report that require risk assessment. There is a clear risk that reduced funding levels may impact the Trust's ability to maintain and improve the outcomes for children and young people.

Corporate / Citywide Implications:

- 5.7 CYPP indicators feed into corporate performance reports which are used to track and analyse performance issues, identifying areas where the wider partnership can contribute to improved outcomes for children and young people. CYPT performance information is used to inform progress against the Sustainable Community Strategy.

SUPPORTING DOCUMENTATION

Appendices:

1. Children and Young People's Plan Performance Report - Priority Indicators

